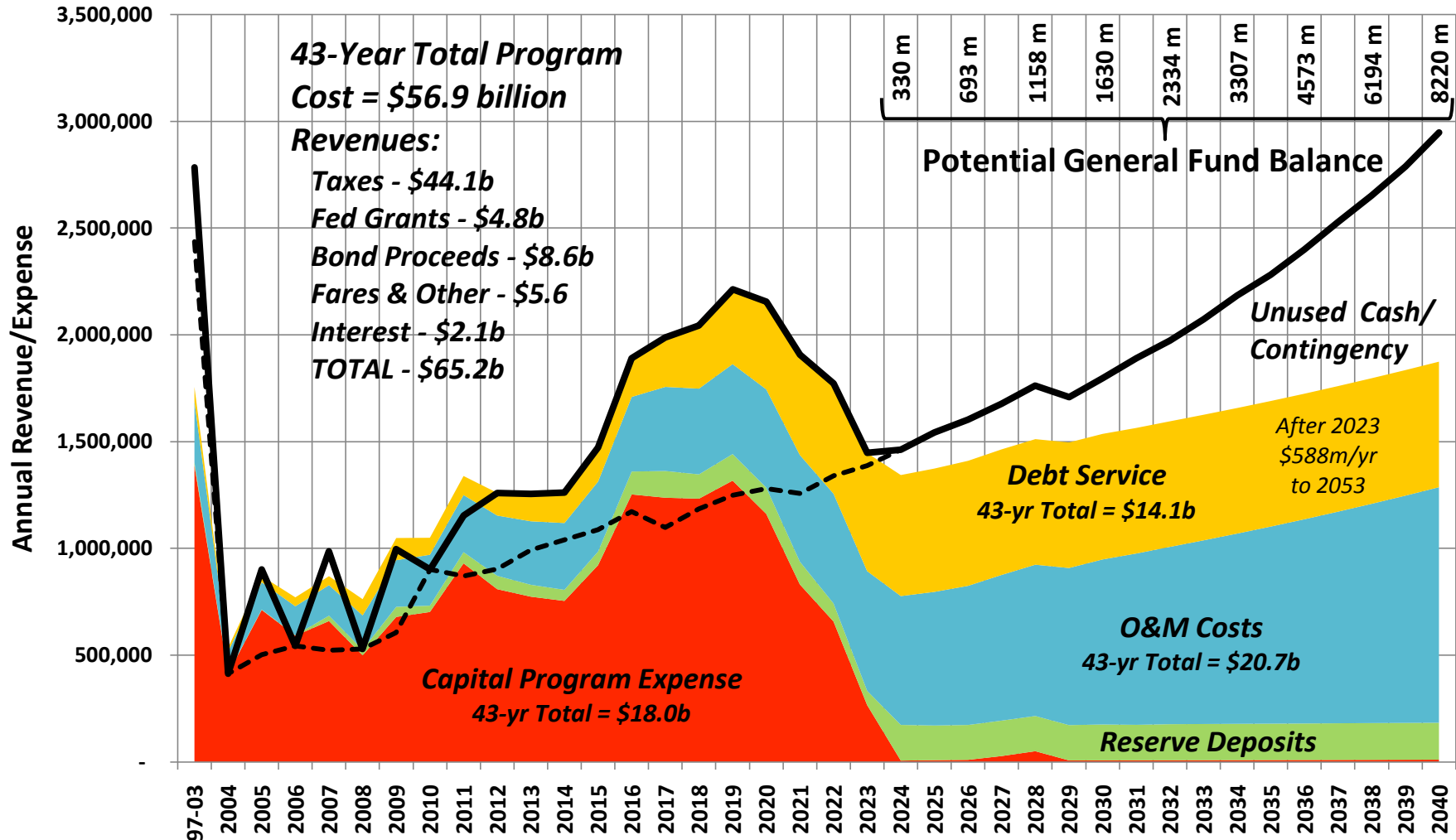


2010 Fin Plan Expenses vs Total Revenue



Source: Sound Transit 2010 Financial Plan Model - Feb 9px2.

- Total Capital Program
- Reserve Deposits
- Total O&M Costs
- Scheduled Debt Service
- Total Revenue Sources
- - - Excl Bond Proceeds